

Use of CDBG Funds by WEIRTON, WV FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$44,078.50	6.29%
Subtotal for: ACQUISITION			\$44,078.50	6.29%
21A	AP	General Program Administration	\$27,287.38	3.89%
21D	AP	Fair Housing Activities	\$3,718.25	0.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$31,005.63	4.42%
13	HR	Direct Homeownership Assistance	\$94,787.06	13.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,292.20	15.02%
14H	HR	Rehabilitation Administration	\$39,612.88	5.65%
15	HR	Code Enforcement	\$29,202.19	4.17%
Subtotal for: HOUSING			\$268,894.33	38.36%
03	PI	Public Facilities and Improvements (General)	\$33,000.00	4.71%
03A	PI	Senior Centers	\$34,300.00	4.89%
03D	PI	Youth Centers/Facilities	\$6,233.00	0.89%
03E	PI	Neighborhood Facilities	\$50,000.00	7.13%
03J	PI	Water/Sewer Improvements	\$45,049.91	6.43%
03K	PI	Street Improvements	\$79,500.00	11.34%
03L	PI	Sidewalks	\$2,875.00	0.41%
10	PI	Removal of Architectural Barriers	\$22,037.97	3.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$272,995.88	38.95%
05	PS	Public Services (General)	\$62,561.71	8.93%
05A	PS	Senior Services	\$6,000.00	0.86%
05I	PS	Crime Awareness/Prevention	\$15,415.56	2.20%
Subtotal for: PUBLIC SERVICES			\$83,977.27	11.98%
Total Disbursements			\$700,951.61	100%